| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| May .2015 | 242,778 |
| May .2014 | $\mathbf{1 8 2 , 4 7 9}$ |
| Increase(Decrease) | $\mathbf{6 0 , 2 9 9}$ |
| \% of fluctuation | $\mathbf{3 3 . 0 4}$ |
| Accumulated in 2015 | $\mathbf{9 7 9 , 6 1 9}$ |
| Accumulated in 2014 | $\mathbf{9 0 9 , 3 7 9}$ |
| Increase(Decrease) | $\mathbf{7 0 , 2 4 0}$ |
| \% of fluctuation | $\mathbf{7 . 7 2}$ |

